

**TOWNSHIP OF WAYNE  
PASSAIC COUNTY  
NEW JERSEY**

**FY 2008  
HUD-CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)  
March 12, 2008**

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Township of Wayne Planning Department**

## **EXECUTIVE SUMMARY**

The Township of Wayne, located in Passaic County, New Jersey is a 26.6 square mile suburban community with over 50,000 residents. It first achieved direct entitlement status in fiscal year 1990. The township continues to provide varied housing opportunities as well as expanding opportunities for improvement in the quality of life of its residents. The use of Community Development Block Grant (CDBG) funding has been an important tool in meeting this goal.

As required by federal Department of Housing and Urban Development regulations, every grantee under the CDBG Program is required to prepare and make publicly available an end of year Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER report covers the Township's CDBG expenditures from January 1, 2008 to December 31, 2008 and is formatted to satisfy the federal reporting requirements. As required, in addition to this narrative, various financial reports as generated by the Integrated Disbursement System (IDIS) are attached.

For fiscal year 2008 the township received \$195,210.00 in CDBG monies that were used for infrastructure improvements in CDBG eligible areas. These improvements included park upgrades to Boulevard, Wayne, Fayette and Minnisink Parks located in the Old Wayne section of the Township totaling \$69,210.00. The township also resurfaced Julie Place and Delaware Drive for a total expenditure of \$98,500.00. The balance of the funds was used for administrative support including the use of consultant services to assist the township in managing the program. The township also projected to complete four units of housing rehabilitation of income eligible households of which only one was completed. Reasons for the shortfall are detailed within this report.

## **SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS**

A total of \$195,210.00 in CDBG monies was allocated to the township which was utilized solely by the township and distributed to the Parks Department and Engineering Department. No supplemental funding was incorporated into funding any of the projects identified in the 2008 Action Plan. The attached plan indicates the location of the areas where CDBG funding was utilized.

## **ASSESSMENT OF THE RELATIONSHIP OF CDBG FUNDS TO PROGRAM GOALS AND OBJECTIVES AS STATED IN THE FIVE YEAR CONSOLIDATED PLAN:**

The township continually assesses the relationship of CDBG funding to its five year Consolidated Plan. This analysis indicates that the township is expending its funds in a manner that is consistent with its consolidated plan priorities.

As indicated in the 2005-2009 Consolidated Plan under which the 2008 activities took place, non-housing community needs such as infrastructure repair were anticipated to gain more importance over the next five years as the Township worked towards satisfying its affordable housing requirements pursuant to its affordable housing plan. The deterioration of infrastructure associated with low and moderate income neighborhoods is viewed by the township as a contributing factor towards creating blight and must be addressed in order to stabilize these neighborhoods from further deterioration and disinvestment. It is noted that the Township of Wayne collects funds specifically dedicated to affordable housing issues pursuant to an

ordinance adopted by the township as part of its certified Mount Laurel Plan approved by COAH. These funds are intended to be used in a manner that will promote affordable housing opportunities for low and moderate income families.

The township's long term strategy therefore, is to utilize CDBG monies to address infrastructure issues in income eligible neighborhoods while utilizing its affordable housing fund to address specific housing issues such as rehabilitation, rental subsidies and other similar type programs. This priority is clearly reflected in the township's 2005-2009 Consolidated Plan.

The township's 2008 CDBG program was primarily directed towards meeting infrastructure needs which was identified as a growing need in the 2000-2005 Consolidated Plan and now identified as the top priority for the township in its 2005-2009 Consolidated Plan.

The township applied its 2008 CDBG allocation according to the following projects:

**a) Road Resurfacing Program**

The township undertook a road renovation/resurfacing program to bring current substandard road conditions up to acceptable engineering standards. Streets included in the 2008 Action Plan were: Julie Place, Dawn Place and Delaware Drive. These roadways serve the same resident population service area (see attached map) but were each analyzed individually to insure project eligibility. These streets are all located entirely within Census Tract 2461.04, Block Group 1 which is a CDBG eligible census tract containing a low and moderate population of 33%. The minimum threshold for CDBG eligibility for the township is 26.2 % consequently; this is a CDBG eligible area. The original budget amount allocated was \$110,000.00 of which only \$98,000.00 was spent. Due to the high cost of oil at the time of the contract, paving costs soared so that the township was only able to pave Julie and Dawn Place. Delaware Drive was deferred for improvement to another time.

**b) Park Upgrade Program**

The Department of Parks and Recreation undertook improvements and upgrades to Fayette Park, Minnisink Park, Wayne Park and Boulevard Park. The upgrade and renovation project was intended to improve the facilities and included the following:

30 Tons of rubber play ground surfacing for Boulevard Park, Wayne Park, Fayette Park and Minnisink Park.

Boulevard Park – Rebuild baseball backstop with trex lumber  
2 Players benches  
2 Park benches

Boulevard Park - Install tot play area

Wayne Park – Replace small slide on small composite structure  
Rebuild baseball backstop with trex lumber  
1 Set of bleachers  
Replace 1 tot seat

Fayette Park - Rebuild baseball backstop with trex lumber

- Remove and replace all chain link fencing around baseball field including batters cage
- 2 Park benches
- Gate to ball field
- Line parking lot & install no handicap parking signs
- Yellow protective PVC for top of fence around ball field including tool and ties to install

The original budget allocated to the project totaled \$69,210.00. All the monies were utilized to complete the park improvements as described.

**Summary of Projects -FY 2008 and Amounts of CDBG Funds Budgeted**

Public Facilities and Improvements	\$179,210.00
Program Administration Costs	\$ 16,000.00
Total	\$195,210.00

**ACTIONS TAKEN TO AFFIRMATIVELY FURTHER FAIR HOUSING**

The Township completed an Analysis of Impediments to Fair Housing in 1993. This analysis was recently reviewed in light of the preparation of its 2005-2009 Consolidated Plan and found to be a still valid document for guiding the Township's Fair Housing policies. It is noted that the township is obligated under state Fair Housing regulations to maintain an affirmative marketing plan as part of its substantive certification granted the township by COAH. The township has prepared and submitted to COAH its Affordable Housing Plan for the third round of affordable housing regulations which incorporates an affirmative marketing component as part of meeting its continuing obligation to satisfy its third round affordable housing obligations.

**EVALUATION OF PROGRESS IN MEETING THE OBJECTIVE OF PROVIDING AFFORDABLE HOUSING**

The Township continues to implement its Fair Share Housing Plan in furthering its obligation to provide a variety of housing types affordable to low and moderate-income families and seniors. It should be noted that the township has affirmatively satisfied its Mount Laurel obligations to provide for affordable housing opportunities under the State Fair Housing Act. A large measure of the township's compliance was achieved through actual construction of low and moderate income affordable units and is strong evidence of the township's commitment to provide affordable housing. These efforts are detailed in the township's Consolidated Plan. The township has prepared and submitted its third round affordable housing plan to COAH and is awaiting state certification of its plan.

**CONTINUUM OF CARE NARRATIVE**

Wayne Township, through its Social Services Division within the Health Department and the Wayne Counseling Center, a non profit organization, as well as various programs for senior citizens and others, has a well established network to identify and prevent its citizens at risk from becoming homeless. The township assists those individuals and families that qualify with Section 8 certificates and vouchers. The township also offers assistance in home improvements to income eligible residents. The Paterson Coalition for the Homeless provides transitional

housing for homeless persons in the region. It should be noted that the Township of Wayne has an extremely small population of homelessness as reflected in the limited referrals made by the township's Social Services Division which indicates that homelessness is not a major community issue in Wayne.

Passaic County leads the Continuum of Care. During 2007 the following activities were funded by HUD:

### NJ07-511 Paterson/Passaic County CoC

Passaic County Department of Human Services	
St. Philip's Ministry of the United Methodist Church	\$80,989.00
Strengthen Our Sisters	\$197,916.00
Hispanic Multi Purpose Service Center	\$69,976.00
New Jersey Housing and Mortgage Finance Agency	\$22,667.00
New Jersey Housing and Mortgage Finance Agency	\$25,000.00
Paterson YMCA	\$799,140.00
	<b>\$2,606,888.00</b>

### **OTHER ACTIONS**

Address obstacles to meeting underserved needs. Wayne Township seeks to provide services and affordable housing to underserved populations in a number of ways:

1. The enactment of new zoning standards is an important step in our initiative to eliminate barriers to affordable housing and promote affordable housing. Wayne has enacted such rezoning to promote specific affordable housing developments. In addition, fast track local approvals are planned to assist affordable housing sponsors commence construction more quickly, thereby saving time and money in developing their projects. Wayne has also agreed to provide tax abatement, to the extent permitted by state law, to the senior citizens and handicapped housing developments in order to achieve lowered operating costs and thereby lowering rents.
2. The township provides support services for homeless (or potentially homeless) individuals through the staffing of the Welfare Department and allocating funds for assistance which are reimbursed by the State of New Jersey. The township expects that the Welfare Department staff will continue its efforts to assist homeless individuals and that Passaic County will provide services to homeless families. It is important to note that there are not a significant number of people who need assistance of this nature in Wayne, but the township believes that these are important services to provide, even if a small percentage of Wayne's residents are provided with assistance.
3. The Welfare Department staff continues to participate in educational and training activities to become better equipped to serve the homeless. The department is in the process of computerizing its records and resource material. Maintaining up to date information on the various homeless shelters and food providers in the region is important in providing effective counseling and referrals for those in need.

Foster and Maintain Affordable Housing. During 2007 Wayne Township amended the CDBG Program to provide rehabilitation funding to low and moderate income homeowners. This program will provide low income homeowners a means to maintain their homes and the affordable housing stock in the community.

Eliminate Barriers to Affordable Housing. As described above, the township's zoning ordinance and COAH approved Affordable Housing Plan provides incentives and time frames which promote the development of affordable housing.

Overcome Gaps in Institutional Structure: Wayne Township has not identified any gaps in its institutional structure that are impediments to achieving the goals and objectives stated in its consolidated plan.

Public Housing Resident Initiatives. Wayne Township does not have any public housing under its jurisdiction and therefore, does not have programs for public housing residents.

Lead Based Paint Hazard. The Township Housing Improvement Program (HIP) guidelines require remedial action to be taken to correct evidence of lead paint. The Township Health and Social Services Departments provide lead paint screening on a regular basis as well as identifying hazardous conditions and bringing this information to the attention of the departments responsible for remediation. The HIP Coordinator has been trained and is familiar with current HUD lead paint guidelines which will be implemented should CDBG funding be utilized. The Township will utilize certified third party Lead Based Paint Inspection companies to insure compliance with HUD lead paint guidelines.

Anti-poverty Strategy. The Township's anti-poverty strategy consists of the kinds of programs and services described above. The Township works individually with persons who need services.

Ensure compliance with program and comprehensive planning requirements. The Township has an ongoing relationship with the New Jersey State Council on Affordable Housing. Although the Township has met and exceeded its requirements to provide affordable housing and the opportunity for affordable housing choice, the Township maintains close ties with COAH and an open dialogue regarding low and moderate income housing in the Township and the region. This relationship is ongoing and continues as the township proceeds with COAH certification of its third round affordable housing plan.

Through public hearings twice each year the community is given opportunity to review and comment on the Townships utilization of program funding. A consultant was brought on board in 2007 to assist the Township on matters of program compliance.

## **LEVERAGING OF RESOURCES**

For CDBG funded projects, no outside funds were included in the completion of these projects. Township Parks personnel were largely utilized in the labor associated with the park upgrade project which constitutes a non-monetary contribution of resources to this specific project.

## **CITIZEN COMMENTS**

**TBD**

## **SELF EVALUATION STATEMENT**

The administration of CDBG funds and the coordination of CDBG eligible programs and projects are handled primarily by the Township Planner located in the Planning and Zoning Department. As such, the department is at the center concerning all aspects of community development and planning. The Department therefore, is in the best position to constantly assess and re-assess the conditions directly impacting community development. There is an ongoing process of constant evaluation and monitoring. The Planning Department provides continuous planning support to the township regarding planning and development activity and has a direct responsibility for this activity.

Wayne Township is a stable community and therefore, not subject to major social, demographic and economic forces which drastically alter the character of the community. The major issues the Township continues to address are an existing aging housing stock, an aging resident population, and an aging infrastructure. These issues, along with stormwater drainage and flooding along the Passaic River corridor, the effective and efficient use of municipal and other resources, and general livability of the community, remain priorities to be constantly evaluated and addressed by all available means.

An evaluation of the township's CDBG program and its accomplishments under this program indicates that the township is pursuing priorities that are consistent with its plans and consistent with the needs of the community.

## **MONITORING**

The activities of the CDBG program are monitored continually. Since there are no sub-recipients, all work is done by township staff. Bid documents, contract management and program compliance are on-going tasks of the staff.

During FY 2007, Wayne Township used 100% of its grant funds for activities that benefit low to moderate income persons.

## **ASSESSMENT OF USE OF CDBG FUNDS TO CONSOLIDATED PLAN**

As a CDBG Entitlement community, the limited amount of funding Wayne Township receives is directed solely for programs and projects which reflect the priorities, needs, goals and specific objectives as identified in our Consolidated Plan. Due to the nature of the funding, we must identify and fund programs and projects that will have the greatest overall impact. We have identified a small number of projects that have directly and consistently benefited the low- and moderate-income persons and households according to the requirements of HUD as outlined in our Consolidated Plan.

As the township constantly reviews community needs, it becomes necessary from time to time to reallocate funding for emerging projects. This reprogramming of funds has been done on a number of occasions in the past and we anticipate that it may be necessary in the future. For the

year 2007 which is the subject of last year's CAPER the township did conduct a reprogramming of funds which allocated \$60,000.00 of Program Income dollars to be dedicated to its Housing Improvement Program (HIP). These funds were collected as a function of recaptured housing rehabilitation mortgages on properties funded by the program and which were sold prior to the six year loan forgiveness term. Under the guidelines of the program, any rehabilitation loans made under the HIP program are repaid should a residence be sold prior to the six year loan term. These funds are recaptured as Program Income and then must be reprogrammed. Based upon the need to address housing rehabilitation applications that were processed in 2007, it was necessary to reprogram these funds to this purpose. The reprogramming was duly advertised and processed in accordance with the requirements of HUD.

As stated previously, the township not only has a limited number of very specific programs and projects meeting the needs of the identified communities, but the township is constantly reviewing and assessing situations and circumstances in light of our current HUD-approved Consolidated Plan to better respond to needs as they arise. Wayne Township, as illustrated by this and prior submissions, has made and will continue to take actions that are consistent with HUD CDBG regulations and its approved Consolidated Plan.

**ACCOMPLISHMENTS NARRATIVE:**

Housing Improvement Program. The 2008 Action Plan anticipated utilizing Program Income Funds to rehabilitate four substandard housing units occupied by low and moderate income families. Only two applications were processed to completion by applicants. The two applications processed were deemed eligible according to CDBG guidelines however, were not completed in 2008 due to the presence of lead paint which required mitigation that could not be completed in the program year. Consequently, these two units will be rehabilitated in 2009 which will include lead paint mitigation.

Road Resurfacing/Stormwater Drainage Project. Under the Road Resurfacing Project the township completed road improvements to Julie and Dawn Place. The 2008 Annual Plan also anticipated paving Delaware Drive however; this street was deleted from the paving program as there were insufficient funds available to include this street this fiscal year. Paving costs have risen substantially as a result of rising petroleum costs which necessitated the modification.

Park Upgrade Program. The 2006 plan called for park renovations and upgrades to Fayette Park, Minnisink Park, Wayne Park and Boulevard Park. This project was completed as described in the 2008 Annual Plan.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	53,271.29
02	ENTITLEMENT GRANT	195,210.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	248,481.29

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	132,798.41
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	132,798.41
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,383.88
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	137,182.29
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	111,299.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	132,798.41
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	132,798.41
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	195,210.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	195,210.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,383.88
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,383.88
42	ENTITLEMENT GRANT	195,210.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	195,210.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	2.25%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:08  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:08  
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008  
 01-01-2008 TO 12-31-2008  
 WAYNE TOWNSHIP, NJ

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2008	0002	81	STREET IMPROVEMENTS	03K	LMA	48,887.41
2008	0002	81	STREET IMPROVEMENTS	03K	LMA	46,034.46
2008	0003	82	PARK IMPROVEMENTS - BOULEVARD AND WAYNE	03F	LMA	944.34
2008	0003	85	PARK IMPROVEMENTS - FAYETTE PARK	03F	LMA	26,050.59
2008	0003	85	PARK IMPROVEMENTS - FAYETTE PARK	03F	LMA	6,646.78
2008	0003	85	PARK IMPROVEMENTS - FAYETTE PARK	03F	LMA	88.79
2008	0003	85	PARK IMPROVEMENTS - FAYETTE PARK	03F	LMA	333.00
2008	0003	86	PARK IMPROVEMENTS - WAYNE PARK	03F	LMA	3,813.04
TOTAL:						132,798.41

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 WAYNE TOWNSHIP, NJ

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-90-MC-340125	198,000.00	0.00	198,000.00	198,000.00	0.00	0.00
		B-91-MC-340125	222,000.00	0.00	222,000.00	222,000.00	0.00	0.00
		B-92-MC-340125	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00
		B-93-MC-340125	236,000.00	0.00	236,000.00	236,000.00	0.00	0.00
		B-94-MC-340125	257,000.00	0.00	257,000.00	257,000.00	0.00	0.00
		B-95-MC-340125	248,000.00	0.00	248,000.00	248,000.00	0.00	0.00
		B-96-MC-340125	244,000.00	0.00	244,000.00	244,000.00	0.00	0.00
		B-97-MC-340125	243,000.00	0.00	243,000.00	243,000.00	0.00	0.00
		B-98-MC-340125	230,000.00	0.00	230,000.00	230,000.00	0.00	0.00
		B-99-MC-340125	232,000.00	0.00	232,000.00	232,000.00	0.00	0.00
		B-00-MC-340125	241,000.00	0.00	241,000.00	241,000.00	0.00	0.00
		B-01-MC-340125	247,000.00	0.00	247,000.00	247,000.00	0.00	0.00
		B-02-MC-340125	236,000.00	0.00	236,000.00	236,000.00	0.00	0.00
		B-03-MC-340125	252,000.00	0.00	252,000.00	252,000.00	0.00	0.00
		B-04-MC-340125	245,000.00	0.00	245,000.00	245,000.00	0.00	0.00
		B-05-MC-340125	231,027.00	0.00	231,027.00	231,027.00	0.00	0.00
		B-06-MC-340125	206,768.00	0.00	206,768.00	206,768.00	0.00	0.00
		B-07-MC-340125	204,444.00	0.00	204,444.00	204,444.00	0.00	0.00
		B-08-MC-340125	195,210.00	0.00	165,349.25	76,842.43	29,860.75	118,367.57
			4,388,449.00	0.00	4,358,588.25	4,270,081.43	29,860.75	118,367.57
CDBG	PI	B-05-MC-340125	6,038.88	0.00	6,038.88	6,038.88	0.00	0.00
CDBG	RL	B-05-MC-340125	26,015.00	0.00	0.00	0.00	26,015.00	26,015.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	0.00	0	0.00	1	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	0.00	0	0.00	1	0.00
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	1	0.00	0	0.00	1	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	7	37,876.54	0	0.00	7	37,876.54
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	2	94,921.87	0	0.00	2	94,921.87
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	10	132,798.41	0	0.00	10	132,798.41
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	2	4,383.88	1	0.00	3	4,383.88
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	4,383.88	1	0.00	3	4,383.88

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	13	137,182.29	1	0.00	14	137,182.29

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
WAYNE TOWNSHIP, NJ

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
PUBLIC FACILITIES/IMPROVEMENTS			
Parks and Recreational Facilities (03F)			
Public Facilities	4	0	4
PUBLIC SERVICES			
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	0	0
Households	0	0	0
Housing Units	0	0	0
Public Facilities	4	0	4
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	31	3	0	0	0	0
BLACK/AFRICAN AMERICAN:	3	0	0	0	0	0
ASIAN:	1	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	35	3	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	31	3	0	0	0	0
BLACK/AFRICAN AMERICAN:	3	0	0	0	0	0
ASIAN:	1	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	35	3	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
WAYNE TOWNSHIP, NJ

## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	0	35	0	35	0	35
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	0	35	0	35	0	35
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 WAYNE TOWNSHIP, NJ

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0











U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG PERFORMANCE MEASURES REPORT  
 PROGRAM YEAR 2008 WAYNE TOWNSHIP, NJ

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
=====										
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
=====										









U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
 WAYNE TOWNSHIP, NJ

REPORT FOR CPD PGM: CDBG  
 PGM YR : ALL

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
1994-0002	CONVERTED CDBG ACTIVITIES						
	2	CDBG COMMITTED FUNDS ADJUSTMENT	BUDGETED	CDBG	1,457,485.00	1,457,485.00	0.00
	5		COMPLETE	CDBG	0.00	0.00	0.00
	6		COMPLETE	CDBG	0.00	0.00	0.00
	8		COMPLETE	CDBG	0.00	0.00	0.00
	11		COMPLETE	CDBG	0.00	0.00	0.00
		PROJECT TOTALS		CDBG	1,457,485.00	1,457,485.00	0.00
		PROGRAM YEAR 1994 TOTALS		CDBG	1,457,485.00	1,457,485.00	0.00
1995-0006	Senior Citizen/Handical Transportation Program						
	17	PASSENGER BUS FOR SENIOR TRANSPORTAION	COMPLETE	CDBG	37,200.00	37,200.00	0.00
		PROGRAM YEAR 1995 TOTALS		CDBG	37,200.00	37,200.00	0.00
1996-0002	Riverview Community Stormwater Drainage Project						
	12	RIVERVIEW COMMUNITY DRAINAGE	COMPLETE	CDBG	193,000.00	193,000.00	0.00
1996-0003	Program Administration						
	14	PROGRAM ADMINISTRATION	COMPLETE	CDBG	10,000.00	10,000.00	0.00
1996-0004	Wayne Township Housing Improvement Program						
	15	HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	35,000.00	35,000.00	0.00
1996-0006	Senior Citizen/Handical Transportation Program						
	18	PASSENGER BUS	COMPLETE	CDBG	36,600.00	36,600.00	0.00
		PROGRAM YEAR 1996 TOTALS		CDBG	274,600.00	274,600.00	0.00
1997-0001	Dorsa Avenue Stormwater Drainage Project						
	20	DORSA AVENUE STORMWATER DRAINAGE PROJECT	COMPLETE	CDBG	0.00	0.00	0.00
1997-0002	RIVERVIEW COMMUNITY STORMWATER DRAINAGE PROJECT						
	21	RIVERVIEW COMMUNITY STORMWATER DRAINAGE	COMPLETE	CDBG	63,348.05	63,348.05	0.00
	27	DRAINAGE PROJECT	COMPLETE	CDBG	0.00	0.00	0.00
		PROJECT TOTALS		CDBG	63,348.05	63,348.05	0.00
1997-0004	Wayne Township Housing Improvement Program						
	23	WAYNE TOWNSHIP HOUSING IMPROVEMENT PROGR	COMPLETE	CDBG	40,000.00	40,000.00	0.00
		PROGRAM YEAR 1997 TOTALS		CDBG	103,348.05	103,348.05	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
 WAYNE TOWNSHIP, NJ

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
1998-0002	32	GIS MANAGEMENT TECHNOLOGY PROJECT GIS	COMPLETE	CDBG	20,000.00	20,000.00	0.00
1998-0003	28	FOUNDATION FOR THE HANDICAPPED ROOF REPLACEMENT & REPAIR HANDICAPPED ROOF REPLACEMENT	COMPLETE	CDBG	14,600.00	14,600.00	0.00
1998-0004	29	WAYNE COUNCELING CENTER (CLASSIC SCHOOL) CLASSIC SCHOOL	COMPLETE	CDBG	9,900.00	9,900.00	0.00
1998-0005	33	WAYNE PLAYGROUND RENOVATION PROGRAM WAYNE PLAYGROUNDS	COMPLETE	CDBG	70,000.00	70,000.00	0.00
1998-0006	30	HOUSING IMPROVEMENT PROGRAM HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	75.00	75.00	0.00
1998-0007	31	PROGRAM ADMINISTRATION PROGRAM ADMINISTRATION	COMPLETE	CDBG	2,733.05	2,733.05	0.00
PROGRAM YEAR 1998 TOTALS				CDBG	117,308.05	117,308.05	0.00
1999-0002	34	HOUSING IMPROVEMENT PROGRAM HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	58,965.79	58,965.79	0.00
1999-0004	41	LIONSHEAD LAKE/OLD WAYNE AREA ROAD RESURFACING PROGRAM LIONSHEAD LAKE/OLD WAYNE AREA ROADS	COMPLETE	CDBG	95,000.00	95,000.00	0.00
1999-0007	45	LIONSHEAD LAKE/OLD WAYNE AREA ROAD RESURFACING PROGRAM DORSA AVENUE/OLD WAYNE AREA ROAD RESURFA	COMPLETE	CDBG	177,000.00	177,000.00	0.00
1999-0009	43	PROGRAM ADMINISTRATION GENERAL PROGRAM ADMIN	COMPLETE	CDBG	1,501.99	1,501.99	0.00
PROGRAM YEAR 1999 TOTALS				CDBG	332,467.78	332,467.78	0.00
2000-0001	46	DORSA AVE/OLD WAYNE ROAD RESURFACING PROJECT DORSA AVE/OLD WAYNE AREA	COMPLETE	CDBG	138,000.00	138,000.00	0.00
2000-0003	47	PROGRAM ADMINISTRATION PROGRAM ADMINISTRATION	COMPLETE	CDBG	3,640.46	3,640.46	0.00
2000-0004	48	HOUSING IMPROVEMENT PROGRAM HOUSING REHABILITATION	COMPLETE	CDBG	42,145.00	42,145.00	0.00
2000-0005	50	ROAD RESURFACING PROGRAM ROAD RESURFACING PROGRAM	COMPLETE	CDBG	54,000.00	54,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
 WAYNE TOWNSHIP, NJ

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
PROGRAM YEAR 2000 TOTALS				CDBG	237,785.46	237,785.46	0.00
2001-0001	HOUSING 49	IMPROVEMNET PROGRAM TOWNSHIP HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	45,882.51	45,882.51	0.00
2001-0006	ROAD 51	RESURFACING PROGRAM ROAD RESURFACING PROJECT	COMPLETE	CDBG	148,000.00	148,000.00	0.00
2001-0007	PROGRAM 52	ADMINISTRATION PROGRAM ADMINISTARTION	COMPLETE	CDBG	62.84	62.84	0.00
PROGRAM YEAR 2001 TOTALS				CDBG	193,945.35	193,945.35	0.00
2002-0001	HOUSING 53	IMPROVEMENT PROGRAM HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	7,450.00	7,450.00	0.00
2002-0003	ROAD 54	RESURFACING/STORMWATER DRAINAGE PROJECT ROAD RESURFACING/STORMWATER DRAINAGE PRO	COMPLETE	CDBG	194,000.00	194,000.00	0.00
PROGRAM YEAR 2002 TOTALS				CDBG	201,450.00	201,450.00	0.00
2003-0001	ROAD 56	RE-SURFACING/STORMWATER DRAINAGE REMEDIATION ROAD RE-SURFACING/STORMWATER DRAINAGE	COMPLETE	CDBG	115,000.00	115,000.00	0.00
	57	ROAD RE-SURFACING/STORMWATER DRAINAGE	COMPLETE	CDBG	115,000.00	115,000.00	0.00
PROJECT TOTALS				CDBG	230,000.00	230,000.00	0.00
2003-0002	HOUSING 58	IMPROVEMENT PROGRAM HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	24,965.00	24,965.00	0.00
2003-0003	REVERSE 64	911 EMERGENCY NOTIFICATION REVERSE 991	COMPLETE	CDBG	30,000.00	30,000.00	0.00
PROGRAM YEAR 2003 TOTALS				CDBG	284,965.00	284,965.00	0.00
2004-0001	HOUSING 69	IMPROVEMENT PROGRAM HOUSING IMPROVEMENT PROGRAM	BUDGETED	CDBG	10,000.00	0.00	10,000.00
2004-0002	ROAD 62	RESURFACING/STORMWATER DRAINAGE PROGRAM ROAD RESURFACING/STORMWATER DRAINAGE	COMPLETE	CDBG	155,000.00	155,000.00	0.00
2004-0003	PROGRAM 68	ADMINISTRATION CDBG PROGRAM ADMINISTRATION	COMPLETE	CDBG	3,776.58	3,776.58	0.00
2004-0004	REVERSE	911 EMERGENCY NOTIFICATION					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
 WAYNE TOWNSHIP, NJ

PGM YR-PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
	66	REVERSE 911	COMPLETE	CDBG	17,366.00	17,366.00	0.00
2004-0005		WAYNE PLAYGROUND RENOVATION					
	67	WAYNE PLAYGROUND RENOVATION	COMPLETE	CDBG	100,000.00	100,000.00	0.00
		PROGRAM YEAR 2004 TOTALS		CDBG	286,142.58	276,142.58	10,000.00
2005-0001		ROAD RESURFACING PROJECT					
	71	ROAD RESURFACING PROJECT	COMPLETE	CDBG	223,277.00	223,277.00	0.00
2005-0002		ADMINISTRATION					
	72	ADMINISTRATION	COMPLETE	CDBG	2,250.00	2,250.00	0.00
2005-0003		HOUSING IMPROVEMENT PROGRAM					
	73	HOUSING IMPROVEMENT PROGRAM	COMPLETE	CDBG	5,500.00	5,500.00	0.00
		PROGRAM YEAR 2005 TOTALS		CDBG	231,027.00	231,027.00	0.00
2006-0002		INFRASTRUCTURE IMPROVEMENTS					
	75	STREET IMPROVEMENTS	COMPLETE	CDBG	114,768.00	114,768.00	0.00
	76	PARK IMPROVEMENTS -MINNISINK	UNDERWAY	CDBG	26,182.01	6,140.71	20,041.30
	83	PARK IMPROVEMENTS -FAYETTE	UNDERWAY	CDBG	21,059.01	21,059.01	0.00
	84	PARK IMPROVEMENTS -WAYNE PARK AND BOULEV	BUDGETED	CDBG	33,394.52	33,394.52	0.00
		PROJECT TOTALS		CDBG	195,403.54	175,362.24	20,041.30
2006-0003		PUBLIC FACILITIES					
	77	PUBLIC FACILITY - FOUNDATION FOR HANDICA	UNDERWAY	CDBG	12,555.32	12,222.32	333.00
		PROGRAM YEAR 2006 TOTALS		CDBG	207,958.86	187,584.56	20,374.30
2007-0001		ADMINISTRATION					
	78	ADMINISTRATION	UNDERWAY	CDBG	2,676.00	1,861.19	814.81
2007-0002		INFRASTRUCTURE					
	79	STREET IMPROVEMENTS	UNDERWAY	CDBG	201,768.00	201,768.00	0.00
		PROGRAM YEAR 2007 TOTALS		CDBG	204,444.00	203,629.19	814.81
2008-0001		ADMINISTRATION					
	80	ADMINISTRATION	UNDERWAY	CDBG	16,000.00	4,383.88	11,616.12
2008-0002		STREET IMPROVEMENTS					
	81	STREET IMPROVEMENTS	UNDERWAY	CDBG	110,000.00	94,921.87	15,078.13

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:22  
PAGE: 5

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2008-0003		PARK IMPROVEMENT					
	82	PARK IMPROVEMENTS - BOULEVARD AND WAYNE	UNDERWAY	CDBG	23,000.00	944.34	22,055.66
	85	PARK IMPROVEMENTS - FAYETTE PARK	UNDERWAY	CDBG	41,000.00	33,119.16	7,880.84
	86	PARK IMPROVEMENTS - WAYNE PARK	UNDERWAY	CDBG	4,500.00	3,813.04	686.96
		PROJECT TOTALS		CDBG	68,500.00	37,876.54	30,623.46
		PROGRAM YEAR 2008 TOTALS		CDBG	194,500.00	137,182.29	57,317.71
		GRANTEE TOTALS		CDBG	4,364,627.13	4,276,120.31	88,506.82

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 1

THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
79	STREET IMPROVEMENTS CT 2461.04 BG 01 33%
81	STREET IMPROVEMENTS DAWN PLACE JULIE PLACE AND DELAWARE DRIVE CT 2461.04 BG 01 37%
82	PARK IMPROVEMENTS - BOULEVARD AND WAYNE
83	PARK IMPROVEMENTS -FAYETTE CT 2463.00 BG 02 + 03 46.1% LM
84	PARK IMPROVEMENTS -WAYNE PARK AND BOULEV CT 2463.00 BG 04 01 35.5%
85	PARK IMPROVEMENTS - FAYETTE PARK
86	PARK IMPROVEMENTS - WAYNE PARK

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 2

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION: DESCRIPTION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ:

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-01-94	0	0
ACTIVITY ESTIMATE:	1,457,485.00	0	0
FUNDED AMOUNT:	1,457,485.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,457,485.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.				
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0001 - HOUSING IMPROVEMENT PROGRAM  
ACTIVITY: 69 - HOUSING IMPROVEMENT PROGRAM  
STATUS: FUNDS BUDGETED  
LOCATION: 475 VALLEY ROAD  
WAYNE NJ 07470

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
REHABILITATION OF OWNER OCCUPIED SINGLE FAMILY HOMES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 01-01-2008 TO 12-31-2008  
 WAYNE TOWNSHIP, NJ

WAYNE TOWNSHIP,NJ 07470

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-22-04	WHITE:	0	0
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0	0		0
TOT MOD:	0	0		0
TOT NON LOW MOD:	0	0	TOTAL:	0
TOTAL:	0	0		0
PERCENT LOW / MOD:	0.00	0.00		
TOTAL FEMALE HEADED:				0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0001 - ADMINISTRATION  
 ACTIVITY: 74 - ADMINISTRATION  
 STATUS: CANCELED 03-04-08  
 LOCATION:  
 WAYNE TOWNSHIP  
 475 VALLEY ROAD  
 WAYNE,NJ 07470

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
 ONGOING PROGRAM ADMINISTRATION AND OVERSIGHT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-07	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0002 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 76 - PARK IMPROVEMENTS -MINNISINK  
STATUS: UNDERWAY  
LOCATION: MINNISINK PARK  
WAYNE,NJ 07470

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

FINANCING:		DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-07	IMPROVEMENTS TO MINNISINK PARK INCLUDING	0	0
ACTIVITY ESTIMATE:	26,182.01	CONCRETE FENCING, BLEACHERS, HANDICAP PICNIC TABLES, AND, RESURFACING B-BALL CT.	0	0
FUNDED AMOUNT:	26,182.01		0	0
UNLIQ OBLIGATIONS:	0.00		0	0
DRAWN THRU PGM YR:	6,140.71		0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 01-01-2008 TO 12-31-2008  
 WAYNE TOWNSHIP, NJ

DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	4	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		4		1

CENSUS TRACT PERCENT LOW / MOD: 52.50

ACCOMPLISHMENT NARRATIVE: COMPLETED PARK IMPROVEMENTS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0003 - PUBLIC FACILITIES  
 ACTIVITY: 77 - PUBLIC FACILITY - FOUNDATION FOR HANDICA  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 03  
 REG CITATION: 570.201(C)  
 NATIONAL OBJ: LMC

LOCATION: 30 WOODBRIDGE TERRACE  
 WAYNE, NJ 07470

DESCRIPTION: INSTALLATION OF GAZEBO AND OUTDOOR RECREATION AREA FOR EMPLOYMENT WORKSHOP FOR PERSONS WITH DISABILITIES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-17-07	31	3
ACTIVITY ESTIMATE:	12,555.32	3	0
FUNDED AMOUNT:	12,555.32	1	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	12,222.32	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 6

TOT EXTREMELY LOW: 0  
TOT LOW: 35  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 35  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

OTHER MULTI-RACIAL: 0 0  
  
TOTAL: 35 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0001 - ADMINISTRATION  
ACTIVITY: 78 - ADMINISTRATION  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:  
VALLEY ROAD  
WAYNE, NJ 07470

DESCRIPTION:  
ADMINISTRATION AND ONGOING PROGRAM MANAGEMENT

FINANCING:  
INITIAL FUNDING DATE: 09-27-07  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 2,676.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,861.19  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 7

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0002 - INFRASTRUCTURE  
ACTIVITY: 79 - STREET IMPROVEMENTS  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:  
STREETS  
WAYNE, NJ 07470

DESCRIPTION:  
STREET IMPROVEMENTS IN LOW MOD INCOME AREAS  
PLACE AND LARKSPAR ROAD  
CARLISLE ROAD JULIE

FINANCING:  
INITIAL FUNDING DATE: 09-27-07  
ACTIVITY ESTIMATE: 201,768.00  
FUNDED AMOUNT: 201,768.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 201,768.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 8

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	2,921	01 - PEOPLE (GENERAL)	2,921
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,921		2,921

CENSUS TRACT PERCENT LOW / MOD: 33.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008

PROJECT: 0001 - ADMINISTRATION

ACTIVITY: 80 - ADMINISTRATION

STATUS: UNDERWAY

LOCATION:

475 VALLEY RD  
WAYNE TWP,NJ 07470

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

ADMINISTRATION AND ONGOING PROGRAM MANAGEMENT

FINANCING:

INITIAL FUNDING DATE: 04-03-08  
ACTIVITY ESTIMATE: 16,000.00  
FUNDED AMOUNT: 16,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,383.88  
DRAWN IN PGM YR: 4,383.88

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 01-01-2008 TO 12-31-2008  
 WAYNE TOWNSHIP, NJ

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0002 - STREET IMPROVEMENTS  
 ACTIVITY: 81 - STREET IMPROVEMENTS  
 STATUS: UNDERWAY  
 LOCATION:  
 VARIOUS  
 WAYNE,NJ 07470  
 FINANCING:  
 INITIAL FUNDING DATE: 06-09-08  
 ACTIVITY ESTIMATE: 110,000.00  
 FUNDED AMOUNT: 110,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 94,921.87  
 DRAWN IN PGM YR: 94,921.87

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

DESCRIPTION:  
 STREET IMPROVEMENTS IN LOW MOD INCOME AREAS  
 PLACE AND DELAWARE DRIVE  
 DAWN PLACE JULIE

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008 01 - PEOPLE (GENERAL)  
 TOTAL:  
 CENSUS TRACT PERCENT LOW / MOD: 37.00

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2,921	01 - PEOPLE (GENERAL)	0
2,921		0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 10

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0003 - PARK IMPROVEMENT  
ACTIVITY: 82 - PARK IMPROVEMENTS - BOULEVARD AND WAYNE  
STATUS: UNDERWAY  
LOCATION: BLVD AND WAYNE PARKS  
WAYNE, NJ 07410

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

FINANCING:		DESCRIPTION:	
INITIAL FUNDING DATE:	06-09-08	WHITE:	0
ACTIVITY ESTIMATE:	23,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	23,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	944.34	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	944.34	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2008	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
TOTAL:			2		0
CENSUS TRACT PERCENT LOW / MOD:					35.50

ACCOMPLISHMENT NARRATIVE: WORK IN WAYNE AND BOULEVARD PARKS INCLUDED: REBUILDING THE BACKSTOP WITH NEW LUMBER IN EACH PARK (\$340); INSTALLING NEW PARK BENCHES (4 FOR \$1,840 IN BOULEVARD PARK); INSTALING NEW TOT LOT IN BLVD. PARK (\$8,500); INSTALLING BLEACHERS IN WAYNE PARK (\$2700) AND REPLACING THE TOT LOT SEAT \$175 IN WAYNE PARK.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0002 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 83 - PARK IMPROVEMENTS -FAYETTE  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:

FAYETTE PARK  
WAYNE,NJ 07470

DESCRIPTION:

IMPROVEMENTS TO FAYETTE PARK INCLUDING  
CONCRETE FENCING, BLEACHERS, HANDICAP PICNIC TABLES.

INSTALLATION OF

FINANCING:

INITIAL FUNDING DATE: 09-17-08  
ACTIVITY ESTIMATE: 21,059.01  
FUNDED AMOUNT: 21,059.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 21,059.01  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 46.10

ACCOMPLISHMENT NARRATIVE: IMPROVEMENTS TO THE PARK COMPLETED - INCLUDING FENCING, NEW BLEACHERS AND PICNIC TABLE THAT ARE CONCRETE AND FIXED TO THE GROUND.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 12

PGM YEAR: 2006  
PROJECT: 0002 - INFRASTRUCTURE IMPROVEMENTS  
ACTIVITY: 84 - PARK IMPROVEMENTS -WAYNE PARK AND BOULEV  
STATUS: FUNDS BUDGETED  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: WAYNE PARK AND BOULEVARD PARK  
WAYNE,NJ 07470  
DESCRIPTION: IMPROVEMENTS TO WAYNE AND BOULEVARD PARK  
CONCRETE FENCING, BLEACHERS, HANDICAP PICNIC TABLES.  
NSTALLATION OF

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	09-17-08	WHITE:	0	0
ACTIVITY ESTIMATE:	33,394.52	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	33,394.52	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	33,394.52	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 35.50

ACCOMPLISHMENT NARRATIVE: PARK IMPROVEMENTS COMPLETED INCLUDING FENCING, BLEACHERS AND PICNIC TABLES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0003 - PARK IMPROVEMENT  
ACTIVITY: 85 - PARK IMPROVEMENTS - FAYETTE PARK  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

STATUS: UNDERWAY

LOCATION: FAYETTE PARK  
WAYNE,NJ 07470

DESCRIPTION: FAYETTE PARK - IMPROVEMENTS INCLUDING: FENCING, BENCHES,  
HANDICAP SIGNAGE AND LINING ADA PARKING SPACES.

FINANCING:  
INITIAL FUNDING DATE: 09-17-08  
ACTIVITY ESTIMATE: 41,000.00  
FUNDED AMOUNT: 41,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 33,119.16  
DRAWN IN PGM YR: 33,119.16

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED: TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 46.10

ACCOMPLISHMENT NARRATIVE: PARKING LOT LINES FOR ADA COMPLIANCE FOR HANDICAP PARKING INCLUDING SIGNS; GATE TO BALLFIELD, CHAINLINK FENCING AROUND BALL FIELD INCLUDING PROTECTIVE PVC ON TOP OF FENCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0003 - PARK IMPROVEMENT  
ACTIVITY: 86 - PARK IMPROVEMENTS - WAYNE PARK  
STATUS: UNDERWAY  
LOCATION: WAYNE PARK  
WAYNE TWP,NJ 07470

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION: REBUILDING OF BASEBALL BACKSTOPS, BLEACHERS, TOT SWINGS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-17-08	WHITE:	0	0
ACTIVITY ESTIMATE:	4,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	4,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,813.04	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	3,813.04	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:	35.50			

ACCOMPLISHMENT NARRATIVE: REBUILD BASEBALL BACKSTOP AND REPLACE BLEACHERS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
01-01-2008 TO 12-31-2008  
WAYNE TOWNSHIP, NJ

DATE: 02-17-09  
TIME: 19:04  
PAGE: 15

TOTAL ACTIVITY ESTIMATE	:	1,961,943.86
TOTAL FUNDED AMOUNT	:	1,959,619.86
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,871,113.04
TOTAL AMOUNT DRAWN IN PGM YR	:	137,182.29

